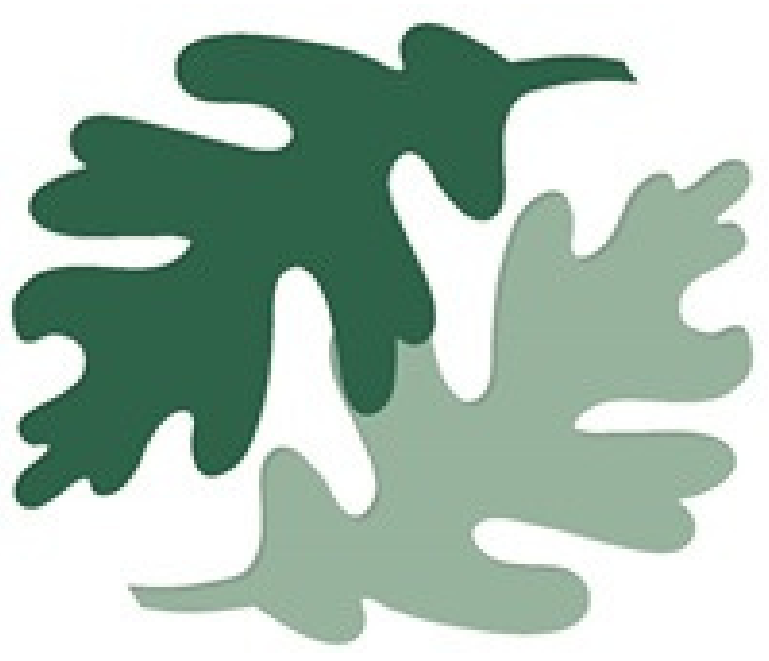


Priority 1

PROVIDE ACCESSIBLE AND QUALITY SERVICES

- Decrease wait times to begin services.
- Maintain and strengthen evidence based practices.



Priority 2

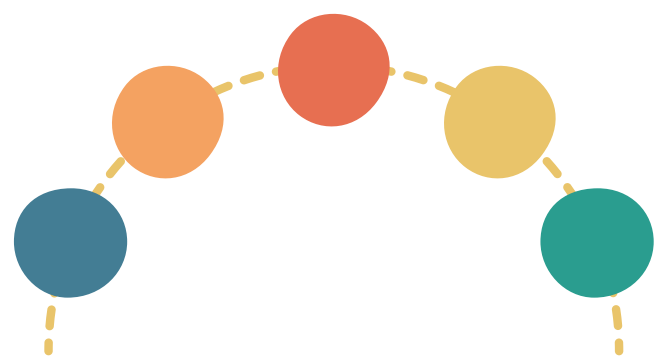
ENHANCE FISCAL RESPONSIBILITY

- Improve oversight of General Fund.
- Improve cash flow management.

Priority 3

RETAIN AND RECRUIT QUALIFIED STAFF

- Continue employee wellness activities, trainings, and supervisory training opportunities.
- Retain internships, expand job fairs, develop contractual positions.



Priority 4

RETAIN AND INCREASE COMMUNITY PARTNERSHIPS

- Increase community education opportunities.
- Develop Provider Management Committee.